

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029

Capitolul : **65.02.04** Invatamant secundar
Subcapitolul : **65.02.04.02** Invatamant secundar superior

- mii lei -

| D E N U M I R E A I N D I C A T O R I L O R | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,357.00 | | 98.00 | 936.00 | 915.00 | 408.00 | 1,046.00 | 1,080.00 | 1,106.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,475.00 | | 98.00 | 542.00 | 621.00 | 214.00 | 1,046.00 | 1,080.00 | 1,106.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,357.00 | | 98.00 | 936.00 | 915.00 | 408.00 | 1,046.00 | 1,080.00 | 1,106.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 70.00 | | 17.00 | 23.00 | 10.00 | 20.00 | | | |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 70.00 | | 17.00 | 23.00 | 10.00 | 20.00 | X | X | X |
| Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 70.00 | | 17.00 | 23.00 | 10.00 | 20.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,223.00 | | 81.00 | 429.00 | 571.00 | 142.00 | 858.00 | 887.00 | 907.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 655.00 | | 79.00 | 258.00 | 220.00 | 98.00 | X | X | X |
| Furnituri de birou | 20.01.01 | 50.00 | | 2.00 | 15.00 | 24.00 | 9.00 | X | X | X |
| Materiale pentru curatenie | 20.01.02 | 28.00 | | 2.00 | 8.00 | 13.00 | 5.00 | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 124.00 | | 10.00 | 47.00 | 50.00 | 17.00 | X | X | X |
| Apa, canal si salubritate | 20.01.04 | 10.00 | | | 10.00 | | | X | X | X |
| Carburanti si lubrifianti | 20.01.05 | 40.00 | | | 30.00 | 10.00 | | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 27.00 | | 7.00 | 10.00 | 7.00 | 3.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 173.00 | | 24.00 | 70.00 | 61.00 | 18.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 203.00 | | 34.00 | 68.00 | 55.00 | 46.00 | X | X | X |
| Reparatii curente | 20.02 | 400.00 | | | 100.00 | 300.00 | | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 33.00 | | 1.00 | 20.00 | 12.00 | | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 33.00 | | 1.00 | 20.00 | 12.00 | | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 22.00 | | | 11.00 | | 11.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 22.00 | | | 11.00 | | 11.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 6.00 | | | | 6.00 | | X | X | X |
| Pregatire profesionala | 20.13 | 7.00 | | 1.00 | 5.00 | 1.00 | | X | X | X |
| Protectia muncii | 20.14 | 9.00 | | | 5.00 | 2.00 | 2.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 91.00 | | | 30.00 | 30.00 | 31.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 91.00 | | | 30.00 | 30.00 | 31.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 182.00 | | | 90.00 | 40.00 | 52.00 | 188.00 | 193.00 | 199.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 182.00 | | | 90.00 | 40.00 | 52.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 182.00 | | | 90.00 | 40.00 | 52.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 882.00 | | | 394.00 | 294.00 | 194.00 | | | |
| Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28+56.40+56.48 la 56.54+56.58+56.59+56.60+56.65+56.66+56.72+56.75+56.78 la 56.80) | 56 | 882.00 | | | 394.00 | 294.00 | 194.00 | | | |
| Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (cod 56.49.01 la 56.49.03) | 56.49 | 882.00 | | | 394.00 | 294.00 | 194.00 | X | X | X |

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|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Finantarea nationala | 56.49.01 | 9.00 | | | 3.00 | 3.00 | 3.00 | X | X | X |
| Finantarea externa nerambursabila | 56.49.02 | 873.00 | | | 391.00 | 291.00 | 191.00 | X | X | X |

Ordonator Principal de credite,
Muresan Sever